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Richmond, Virginia

To: ✓ Dr. A. C. Lilly

Date: February 26, 1990

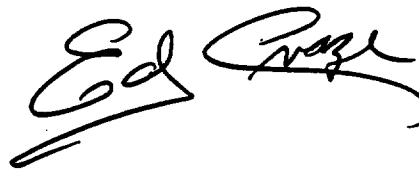
From: E. G. Craze, Jr.

Subject: 1990 Operational Plans

Attached is the 1990 Operational Plan for the New Expanded Tobacco program. The plan is divided into two major parts: 1) long-range development of a new expansion process to satisfy the requirements for future new products and 2) short-term development of the existing DIET process to enhance processing performance and product utilization. The current directly allocated personnel resources for the program are estimated to be 18.8 people and are expected to escalate to approximately 29.5 people by the end of 1990. The duration of the program is envisioned to continue into 1993.

The transfer of technology to PM USA Engineering for an improved DIET process is targeted in 1990 to impact on any future processing designs for added manufacturing capacity. The transfer of technical information for commercialization of a new expanded tobacco process is envisioned to be late in 1992. In addition, close coordination will exist with Engineering throughout the duration of the program.

Please advise if you have any questions or desire additional information concerning the attached operational plan for the New Expanded Tobacco program.



Attachment

cc: H. G. Burnley, Jr.
J. L. Myracle
J. F. Whidby
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